Reference	Date	Date agreed	Project/Iniaitive	Project Lead	Project Cost		Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
			Shaw & Crompton District Partnership 2017-18													
							£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
							Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
			1. Councillor Budget 5k per Cllr	£ 30,000	Committed		Howard Sykes	Chris Gloster	Rod Blyth	Julia Turner	Diane Williamson	Dave Murphy				
					£ 30,000.00											
1		16 05 17	Sponsored Grit Bin(Somerset Ave/Bedford Ave)	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.1		16 05 17	Sponsored grit bin(Newbarn Close/Manor Rd)	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.2		16 05 17	Sponsored grit bin (Bedford Ave/Devon Close)	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.3		16 05 17	Sponsored grit bin at Foxhill, HC	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.4		16 05 17	Sponsored Grit Bin Park Cottages	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.5		16 05 17	Sponsored grit bin Somerset Ave/Surrey Ave	Crompton Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52				
1.6		16 05 17	Summer/Winter planting (Approx based on 16/17 actual cost £5022.09)	All Cllrs	£ 5,022.09		£ 837.02	£ 837.01	£ 837.01	£ 837.02	£ 837.01	£ 837.02				
1.7		16 05 17	Christmas Lights - repairs, putting up, taking down (approx amount)	All Cllrs	£ 3,200.00		£ 533.34	£ 533.33	£ 533.33	£ 533.33	£ 533.34	£ 533.33				
1.8	26.06.17	16 05 17	Shaw and Crompton Events Group	All Cllrs	£ 2,045.00		£ 340.83	£ 340.83	£ 340.83	£ 340.83	£ 340.84	£ 340.84				
1.9		12 07 17	Cathcart FC	Shaw Cllrs	£ 300.00		£ 100.00	£ 100.00	£ 100.00							
			Total Councillor Budget		£ 12,058.45		£ 1,811.19	£ 1,811.17	£ 1,811.17	£ 2,308.30	£ 2,308.31	£ 2,308.31				
			Remaining		£ 17,941.55		£ 3,188.81	£ 3,188.83	£ 3,188.83	£ 2,691.70	£ 2,691.69	£ 2,691.69				
			2. Ward Budget 10k per ward	£ 20,000												
2.1		13 06 17	Full Circle - Youth provision £1476 - George St and £1476 High Crompton park	Both wards	£ 5,279.00								£ 2,639.50	£ 2,639.50		
			Total Ward Budget		£ 5,279.00											
			Remaining		£ 14,721.00											
			3. Ward capital £10k per ward	£ 20,000												
2		13 06 17	Shaw Road safety project - 1 Vas + 5 sockets (approx costs)	Shaw	£ 7,017.00										£ 7,017.00	
2.1		13 06 17	Crompton Road safety project - 1 Vas + 3 sockets (approx costs)	Crompton	£ 5,538.00											£ 5,538.00
3.2		13 06 17	Environmental Improvement	Both	£ 7,445.00										£ 2,983.00	£ 4,462.00
			Total Capital Budget		£ 20,000.00		£ -	£ -	£ -	£ -	£ -	£ -	£ 2,639.50	£ 2,639.50	£ 10,000.00	£ 10,000.00
			Remaining Budget		£ -										£ -	£ -